

FY'16 Appropriated Funds

State Department of Health

FY'16 General Revenue Fund for Duties	\$58,174,749
Genetic Counseling License Revolving Fund 203 for Duties	
Tobacco Prevention and Cessation Revolving Fund 204 for Duties	
Alternatives to Abortion Services Revolving Fund 207 for Duties	
Public Health Special Revolving Fund 210 for Duties	
Home Health Care Revolving Fund 212 for Duties	
National Background Check Fund 216 for Duties	
Civil Monetary Penalty Revolving Fund 220 for Duties	
Oklahoma Organ Donor Education Revolving Fund 222 for Duties	
Breast Cancer Act Revolving Fund 225 for Duties	
Oklahoma Leukemia and Lymphoma Revolving Fun 228 for Duties	
Multiple Sclerosis Society Revolving Fund 229 for Duties	
Oklahoma Pre Birth Def, Pre Birth & Revolving Fund 233 for Duties	
Oklahoma Lupus Revolving Fund 235 for Duties	
Trauma Care Assistance Revolving Fund 236 for Duties	
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	
Regional Guidance Centers Revolving Fund 250 for Duties	
Child Abuse Prevention Revolving Fund 265 for Duties	
EMP Death Benefit Revolving Fund 267 for Duties	
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	
Dental Loan Repayment Revolving Fund 284 for Duties	
Oklahoma Insurance Disaster and Emergency Medicine Revolving Fund 285 for Duties	
Oklahoma State Athletics Commission Revolving Fund 295 for Duties	

CMIA Programs Disbursing Fund 340 for
Duties
Federal Funds Revolving Fund 400 for
Duties

TOTAL

\$58,174,749

**Note: These estimates are as accurate as possible at this point in time
the State fiscal year. In other areas, revolving funds are budgeted and**

Revolving/Funds	Inter-Agency Funds	Local, Federal, Other Funds
\$10,836		
\$1,586,566		
\$5,000		
\$33,589,459	\$921,703	\$33,297,877
\$168,330		
\$1,629,113		
\$1,292,367		
\$151,950		
\$990		
\$497		
\$0		
\$0		
\$0		
\$29,209,005		
\$0		
\$0		
\$16,759		
\$0		
\$931,709		
\$483,479		
\$0		
\$238,727		

\$59,789,029

\$45,604,301

\$107,846,655

\$69,314,787

\$46,526,004

\$200,933,561

. Many budgets and expenditures within in funds 340 and 400 operate on a fisca
expended according to statute, which may require budget revisions during the :

Total

\$58,174,749

\$10,836

\$1,586,566

\$5,000

\$67,809,039

\$168,330

\$1,629,113

\$1,292,367

\$151,950

\$990

\$497

\$0

\$0

\$0

\$29,209,005

\$0

\$0

\$16,759

\$0

\$931,709

\$483,479

\$0

\$238,727

\$59,789,029

\$153,450,956

\$374,949,101

1 year other than
fiscal year.